

Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	22,593.30	\$14,478.59	11	22,593.30	\$14,478.59	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	514.00	\$270.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	4,374.30	\$20,625.62	12	8,945.80	\$26,350.69	18	\$161,966.25	16.27%
Residential Home Energy Services - RCS	0.00	\$1,865.00	11	0.00	\$2,460.00	14	\$21,345.67	11.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	672.00	\$500.00	1	2,301.00	\$1,250.00	2	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,325.89	2	0.00	\$2,325.89	2	\$0.00	0.00%
Res Subtotal	27,639.60	\$39,795.10	37.00	34,354.10	\$47,135.17	48	\$183,311.92	
Res % of Total	94.99%	98.53%	97.37%	93.93%	97.27%	96.00%	63.78%	
Low-Income Single Family Retrofit	1,457.96	\$594.48	1	2,219.96	\$1,320.48	2	\$34,684.16	3.81%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,457.96	\$594.48	1.00	2,219.96	\$1,320.48	2	\$34,684.16	
LI % of Total	5.01%	1.47%	2.63%	6.07%	2.73%	4.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$25,810.78	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$69,403.20	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24.15%	
Total	29,097.56	\$40,389.58	38	36,574.06	\$48,455.65	50	\$287,399.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.